

Pupil Premium proposed spending 2020/21

Please note that this is a provisional budget and that adjustments may be made during the year to reflect the needs of the cohort and the school.

Highlighted areas indicate predicted underspend in year due to periods of school closure for most pupils (updated March 2021)

Pupil Premium allocation £177,850

FSM provision from school budget c. £60,000

Total spend from plan £173,131

Total spend c. £233,131

Predicted underspend £29,000

Proposed intervention/support mechanism	Amount allocated to the intervention/action	Brief summary of the intervention or action	Specific intended outcomes:	How will this activity be monitored?
Designated lead for Vulnerable Pupils	£2,721	Teacher with specific oversight of PP, including the overall monitoring of budget and progress.	Oversee progress for all PP pupils and ensure that provision is in place to enable all pupils to succeed.	Line managed by head teacher. Objectives within Pupil Premium action plan and evaluated half termly.
Specialist TA delivering Project X Reading Programme	£11,114 (pa)	Pupils across key stages participate in the reading programme to promote a reading culture and to develop reading skills.	Increased skills in reading evidenced by an improvement in reading assessments.	monitoring of progress and outcomes.
Specialist music tuition Stay and Play Tune into Talking	£5740	Pupils in Year 2 take part in whole class Ukulele tuition on a weekly basis. Stay and play sessions run by the music service who also deliver Tune into Talking	Widening curriculum experiences for pupils and supporting pupils to learn new creative skills which in turn supports connections and socialisation with others.	Provision Maps.
Trips and enrichment	£20,000	Educational trips and educational visitors to the classroom are funded to give curriculum and enrichment	The wider learning of PP pupils is supported and barriers to accessing and understanding some of the wider curriculum are	Provision Maps

Pupil Premium proposed spending 2020/21

Please note that this is a provisional budget and that adjustments may be made during the year to reflect the needs of the cohort and the school.

		opportunities for PP pupils.	removed.Widening curriculum experiences for pupils and supporting pupils to learn new creative skills which in turn supports connections and socialisation with others.	
Outdoor Education *check how much of SLA committed	£4740	Outdoor Education opportunities including residential for year 6 pupils	The wider learning of PP pupils is supported and barriers to accessing and understanding some of the wider curriculum are removed.Widening curriculum experiences for pupils and supporting pupils to learn new creative skills which in turn supports connections and socialisation with others.	Provision maps
Forest Schools £400 allocated	£8000	further development of outdoor learning environment (Forest) Forest Schools workshops delivered by Great Grounds	The wider learning of PP pupils is supported and barriers to accessing and understanding some of the wider curriculum are removed.Widening curriculum experiences for pupils and supporting pupils to learn new creative skills which in turn supports	Provision maps/timetables

Pupil Premium proposed spending 2020/21

Please note that this is a provisional budget and that adjustments may be made during the year to reflect the needs of the cohort and the school.

			connections and socialisation with others.	
Computer licenses (intervention programmes)	£1,460	Year 2 and pupils across KS2 were given access to LEXIA programme.	Aim is to boost reading ages, widen pupil's vocabulary to help them engage with the curriculum and to provide support to pupils with dyslexic tendencies.	Reports provided by programme to measure improvements.
Lease of Chromebooks (204) Google for Education licenses	£13200 £4080	all pupils in year 2-6 have own device for use in school/home	all pupils have access to high quality digital learning opportunities	monitoring of teaching and learning
Place to Be Counselling 1:1 support / small group support Counselling supervision for Pastoral Lead	£26000 £630	pupils receive counselling/mentored by pastoral lead with differing foci to achieve specific outcomes.	PP pupils are provided with support for social, emotional and mental health needs.	monitoring of progress and outcomes.
Learning triads let by education consultant - CPD teaching and learning strategies	£2,650	Peer plan, teach, review CPD	Teachers access high quality CPD which impacts positively on progress and attainment.	See monitoring and evaluation schedule – incl. learning drop ins, book scrutinies and data.
Teacher/TA time to deliver interventions/offer targeted support for pupils Resources (SHINE) Parental engagement/workshops	c. £40,000 £4000 £1,000	RS SHINE intervention KS1/2 Early Years interventions to support and raise attainment. Interventions to develop and support parental engagement in EYFS.	Parental engagement is increased and they are actively involved in children's learning and development, supporting children's future academic success.	Provision Map Assessment/progress data WELCOM and baseline as assessment tool. PM targets/reviews monitors attainment and achievement half termly.

Pupil Premium proposed spending 2020/21

Please note that this is a provisional budget and that adjustments may be made during the year to reflect the needs of the cohort and the school.

REAL	£8,560			
Reading books/learning resources for use at home for all EY pupils	£3600	all pupils in EY receive home reading books and learning resource packs	Key skill development. Parental engagement is increased and they are actively involved in children's learning and development, supporting children's future academic success.	attainment/progress data Parental feedback-Dojo
Art Workshops	£4000	Artist 'in residence'	Widening curriculum experiences for pupils and supporting pupils to learn new creative skills which in turn supports connections and socialisation with others. Improved engagement through creative pursuits positive impact on curriculum area leading to improved outcomes	monitoring of teaching and learning/environment
Attendance reward initiatives	£400	Funding for incentives to encourage attendance to support families where this is an issue.	Improved attendance is recognized and rewarded. Number of children attending appointments in the school day is reduced. Number of late marks is reduced.	Termly analysis of attendance data – to act on/report findings.
Attendance officer	£1607			Attendance action plan to be updated termly with specific actions.
Pastoral lead time to support families with attendance issues	£1000	Attendance officer to assist in meeting targets in		
	£4218			

Pupil Premium proposed spending 2020/21

Please note that this is a provisional budget and that adjustments may be made during the year to reflect the needs of the cohort and the school.

Subsidised breakfast club		relation to school attendance, especially persistent absence. To promote positive attitudes by students and families towards education.		
Uniform	£1000	Uniform (ties) provided for each child in Reception,	No uniform issues for PP pupils.	Ongoing monitoring of uniform by HT/LM
PP reading lunchtime club	45 mins per week £1211	PP lead holds weekly lunchtime reading club specifically targeted for PP pupils.	Increased in -school reading for targeted pupils, fostering a love of reading and a greater likelihood of reading at home.	monitoring of progress and outcomes.
PP reading buddies session	TA Level 3 1xhour per week £700	PP pupils from year 6 are assigned a PP 'reading buddy' from year 1 and 2. During 2 sessions a week, pupils share books and listen to each other read.	Increased in -school reading for targeted pupils, fostering a love of reading and a greater likelihood of reading at home.	monitoring of progress and outcomes.
Commando Joe subscription	£1500	resources for developing skills in problem solving, resilience, cooperation and socialisation	Widening curriculum experiences for pupils and supporting pupils to learn new creative skills which in turn supports connections and socialisation with others	monitoring of teaching and learning